

PTSO Meeting July 7, 2021

Start time 6:32

Welcome

Treasurer Report

- End of Year Report/Closeout
 - Current Asset 10,915
 - Total income 17,306.93- total expenses 15,121.66 income
 - Net income 2185.27
- Budget
 - Approved Bud vs Actual Result
 - Ended on Budget through Fundraisers & Donation through Quicky
 - Q: How is Amazon Smile vs Box Tops
 - A: Amazon Smile does all the work just by logging into your account after you sign on to: smile.amazon.com
 - Q: Where will the extra go from the budget
 - A: Staff Welcome Back
- Old Business
 - Supply Kits
 - Over 400 kits sold
 - The big push came when the school sent the mass email
 - We will make over \$800, and we will continue to do this for next year
 - Kits will be delivered the first week of Aug
 - Once they arrive we will need volunteers to sort and deliver to the classrooms
 - Uniform swap 7.17.21
 - Need help washing all the uniforms
 - Q: Do we need to wash with certain soaps
 - A: Wash with whatever you have and we will let the parents know they are pre washed with regular soap

- Will need help for set up Friday evening and Saturday collecting money and assisting with the event
 - A signup Genius will be sent out
 - Q: Does the money go to school or PTSO
 - A: PTSO will take the money and cut the school a check
 - Sponsors
 - No stipulations
 - We can set up tiers
 - Q: Is there a goal?
 - A: Principal loves the idea of the Marquee
 - Quotes have come back around 10K
 - Another company will be sent to Matt for review by a board member
 - Q: Can we get a form on the website for sponsors
 - A: Going to create a form for website, so it can be accessed
 - Staff Welcome Back lunch August 10th
 - “SQUEEZY” THE DAY -IT’S A NEW SCHOOL YEAR
 - Same day as meet and greet day
 - Menu
 - Greek skewers of chicken and Steak and Pita bread from Great Greek
 - Salad, drinks and snacks all purchased from SAMS
 - Total is 638.89 (\$8 a person)
 - Member offered slushie machine for welcome back Luncheon
 - Q: What time is the Meet/Greet
 - A: Not sure the time it is usually around 2pm
- New Business
 - 2021/2022 Budget
 - Can` t spend money yet until budget is approved. It will not be approved until after new member meeting.

- This Year /Next Wear
 - Add lines for this year and next year so we have the budget for next year.
 - PTSO membership
 - Keep \$4000 budget
 - Magnets \$585- cost of the magnets
 - We have excess of all magnets
 - Budget for give back event, something real simple ie snowball fight
 - \$1000 budget for magnets and giveback event
 - Spirit Wear
 - 2 options
 - Store Front(that Red Rock Uses)
 - Price posted off quantity and parents want easy
 - Same company as last year, they give us discounts and work with us.
 - Maybe order 300 if we sell out take more orders. Leaning on side of ordering ahead because parents want that.
 - Q: Do we want to do small bulk orders throughout the year? Thinking \$7000 a year.
 - Add Line items for sweatshirts and Tee Shirts for this year and next year.
 - Q: Are we doing beanies and hats?
 - A: We have a lot.
 - Q: What are we thinking for the budget?
 - A: T -shirts-4K -Sweatshirts 4K
- Water Bottles

- 24 ounces, and only one color
 - Budget 2K
 - Q: Can we do Doral design like the t shirt
 - A: We can check and see the price to add a D.
 - Year Book
 - Budget 11K
- Events
 - Each event will build from fall to big Spring Carnival
 - Fall Festival
 - Monster Mash
 - Truck or Treat
 - Keep prices low for more inclusion
 - Q: Can we invite outside people/friends
 - Budget 3k this year/3k next year
 - Santa's / Winter Workshop
 - Budget 2500/expected 4000
 - Ornament Night
 - Cookies, or kits for decorations, get in contact with Freed's Bakery
 - Hot Cocoa Bar
 - Teacher Appreciation
 - Budget
 - Motion for \$2000 budget
 - Approved
 - Staff Appreciation
 - Ongoing
 - Ideas
 - Sweet 16 every month, each grade can take month. The teachers will have a sweet day each month
 - Box Tops
 - Goal 600
 - Amazon Smile
 - Goal 100

- Donations/Sponsors
 - Goal 2000/1500
 - Nothing Bundt Cakes
 - Budget 2200/expected 3000
 - Quicky car Wash
 - Goal 1500
 - Upper-school Event
 - Budget 1500/ expected 2000
- MISC
 - Q: When does official PTSO sign up begin?
 - A: We can sign-up today.
- Any money left over after the Marquee sign will be given to the school
- Get finger printed
 - Good for three years and required if you will be on campus more than 3x a month
- Next meeting Wednesday July 28th ,2021.

- From meeting with Principal
 - No update on school plans and mask updates the school board has a meeting July 14th
 - BBQ night was not approved, however combining Legacy Tile night with holiday event was approved.
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Meeting concluded- 8:17

